

## Waverley Community Partnership 2009/10 - Bids Received &amp; Recommended Funding Levels

ORGANISATION	Grant Approved 2007/08 (£)	Grant approved for 2008/09 (£)	Bid Received 2009/10 (£)	Pre-Panel Meeting Recommendations		Post Panel Meeting Recommendations		
				Initial Officer Recommendation 2009/10 (Before Reducing to £628,926) (£)	Priority	Revised Recommendation 2009/10 (£)	Priority	% change from 2008/09 (%)
<b>Community Themed Organisations</b>								
Rowleys (Age Concern Waverley)	45,600	46,968	48,400	46,970	H	48,400	H	3.0%
Age Concern Farncombe	44,500	45,835	48,127	45,840	H	48,127	H	5.0%
Age Concern, Haslemere & District	44,500	45,835	58,000	45,840	H	47,210	H	3.0%
Brightwells Gostrey Centre	44,500	45,835	45,836	45,840	H	45,835	H	0.0%
The Clockhouse (Home of Milford & Villages Day Centre)	48,000	49,000	49,000	49,000	H	49,000	M	0.0%
Enterprise First	4,658	4,658	4,658	4,658	H	4,658	H	0.0%
Surrey Community Action	0	0	2,000	2,000	H	2,000	H	
Age Concern Waverley	33,920	34,938	36,000	34,940	H	36,000	H	3.0%
Citizens Advice Waverley	208,397	222,499	227,823	227,823	M	227,823	H	2.4%
Cranfold Job Seekers Club	0	1,000	1,000	500	M	1,000	H	0.0%
<b>Sub-Total</b>	<b>474,075</b>	<b>496,668</b>	<b>520,844</b>	<b>503,411</b>		<b>510,053</b>		
<b>Environment &amp; Leisure Themed Organisations</b>								
Blackwater Valley Countryside Partnership	7,028	7,239	7,714	7,239	M	6,900	L	-4.7%
Hurtwood Control Committee	528	544	2,000	0	L	0	L	-100.0%
Surrey Farming & Wildlife Advisory Group	1,594	1,642	1,642	0	L	0	L	-100.0%
Surrey Heathland Project	10,402	10,714	11,442	10,714	M	10,332	M	-3.6%
Surrey Hills AONB	5,744	5,916	6,314	6,314	H	5,705	M+	-3.6%
Farnham District Sports Advisory Council	414	420	420	436	H	420	M	0.0%
Sport Godalming	424	436	436	436	H	436	M	0.0%
Sport Haslemere	424	436	500	436	M	436	M	0.0%
Cranleigh Arts Centre	41,415	36,415	31,327	31,327	H	31,327	H	-14.0%
Farnham Mallings	40,180	41,385	40,180	40,180	H	40,180	M+	-2.9%
Godalming Museum Trust	2,650	2,730	2,730	2,730	H	2,630	M	-3.7%
Haslemere Educational Museum	3,177	3,272	3,000	3,000	H	2,900	M	-11.4%
Haslemere Hall	4,244	4,371	10,000	4,371	M	4,370	M	0.0%
New Farnham Repertory Actors Company	0	1,000	6,000	5,000	M	0	L	-100.0%
Rural Life Centre	3,105	3,198	3,198	3,198	H	3,198	M+	0.0%
40 Degreez (formerly Farnham Youth Project)	4,140	4,140	6,000	4,140	H	6,000	H	44.9%
Disability Challengers	0	5,000	10,000	10,000	H	8,000	M+	60.0%
A Place To Be Youth Group	2,000	2,000	2,000	2,000	H	2,000	H	0.0%
Sculpt It	1,800	1,500	1,400	1,400	M	1,200	L	-20.0%
<b>Sub-Total</b>	<b>129,269</b>	<b>132,368</b>	<b>146,303</b>	<b>132,921</b>		<b>126,034</b>		
Emergency funding provision 2009/2010						2,840		
<b>TOTALS</b>	<b>603,344</b>	<b>628,926</b>	<b>667,147</b>	<b>636,332</b>		<b>638,927</b>		<b>-1.6%</b>